

**ORDINANCE NO. 2024-26**

**AN ORDINANCE FOR APPROPRIATION AND TAX RATES  
 FOR 2025 BUDGET YEAR**

Summary

This Ordinance sets forth the expenses of the City government and its institutions for the year ending December 31, 2025, and the sums of money shown below are appropriated by this Ordinance and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing same. Such appropriated sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purpose of raising revenue to meet the necessary expenses of City government, estimated tax rates are shown and included herein.

GENERAL FUND

Mayor	95,100
Clerk-Treasurer	93,070
Common Council	30,750
Municipal General	1,928,175
City Attorney	177,000
City Engineer	105,460
Building Department	252,575
Purchasing/City Hall	131,000
Plan Commission	16,375
Board of Zoning Appeals	8,550
Port Authority	75,000
City Administrative Division - Information Systems	472,681
City Administrative Division - Human Resources	35,791
Tree Commission	50,000
Police Department	3,521,326
Park Department	
Total General Fund	6,992,853
Estimated Tax Rate	0.1802

<u>RIVERBOAT WAGERING FUND</u>	250,000
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<u>RAINY DAY FUND</u>	500,000
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<u>MOTOR VEHICLE HIGHWAY FUND-UNALLOCATED</u>	2,570,589
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<u>MOTOR VEHICLE HIGHWAY FUND-ALLOCATED</u>	300,000
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Estimated Tax Rate	0.3387
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<u>LOCAL ROAD &amp; STREET FUND</u>	44,800
<u>PARK &amp; RECREATION FUND</u>	1,390,770
Estimated Tax Rate	0.2263
<u>LOCAL LAW ENFORCEMENT CONTINUING EDUCATION FUND</u>	23,008
<u>PARK NON-REVERTING FUND</u>	33,421
<u>LRB COMMUNITY CROSSING GRANT FUND</u>	3,097,575
<u>PUBLIC SAFETY LIT FUND</u>	1,232,327
<u>FIRE TERRITORY FUND</u>	4,091,581
Estimated Tax Rate	0.4628
<u>CUMULATIVE FIRE EQUIPMENT FUND</u>	160,850
Estimated Tax Rate	0.0442
<u>CUMULATIVE CAPITAL DEVELOPMENT FUND</u>	882,000
Estimated Tax Rate	0.0719
<u>CUMULATIVE CAPITAL IMPROVEMENT FUND</u>	0
<u>AUBURN REDEVELOPMENT COMMISSION FUND</u>	3,033,200
<u>LIT (CEDIT) FUND</u>	2,084,495
<u>POLICE PENSION FUND</u>	50,700
<u>GO BOND CONSTRUCTION FUND</u>	282,000
<u>GO BOND DEBT SERVICE FUND</u>	229,207
Estimated Tax Rate	0.0421
<u>HELP GRANT FUND</u>	1,100,000
Total 2025 Budget -All Government Funds	28,349,376
Total Estimated Tax Rate	1.3662

1<sup>st</sup> Reading 10/1/2024\_PH  
2<sup>nd</sup> Reading \_\_\_\_\_

\_\_\_\_\_ Recorder's Office

Gateway 9/20/24 Publish Public Hearing:

\_\_\_\_\_ Auditor's Office

10/1/24@ 6:00pm Adopt 10/15/2024

\_\_\_\_\_ Clerk's Office

\_\_\_\_\_ Publish O/R after adoption

X Other: GATEWAY  
ALL DEPARTMENTS

**ORDINANCE NO. 2024-26****AN ORDINANCE FOR APPROPRIATION AND TAX RATES  
FOR 2025 BUDGET YEAR**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF AUBURN, INDIANA, that for the expenses of the City Utilities, City government and its institutions for the year ending December 31, 2025, the sums of money shown below are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

GENERAL FUNDMayor's Office

Personal Services	\$65,000
Supplies	6,000
Other Services and Charges	<u>24,100</u>
Total	\$95,100

Clerk-Treasurer's Office

Personal Services	\$77,000
Supplies	1,750
Other Services and Charges	<u>14,320</u>
Total	\$ 93,070

Common Council

Personal Services	\$16,500
Supplies	250
Other Services and Charges	<u>14,000</u>
Total	\$30,750

Municipal General

Other Services and Charges	<u>\$1,928,175</u>
Total	\$1,928,175

City Attorney

Personal Services	\$49,000
Supplies	0
Other Services and Charges	<u>128,000</u>
Total	\$177,000

City Engineer

Personal Services	\$86,900
Supplies	4,300

Other Services and Charges	14,260
Capital Outlays	<u>0</u>
Total	\$105,460
<u>Building Department</u>	
Personal Services	\$161,000
Supplies	13,250
Other Services and Charges	<u>78,325</u>
Total	\$252,575
<u>Plan Commission</u>	
Personal Services	\$11,850
Supplies	475
Other Services and Charges	<u>4,050</u>
Total	\$16,375
<u>Board of Zoning Appeals</u>	
Personal Services	\$5,300
Supplies	350
Other Services and Charges	<u>2,900</u>
Total	\$8,550
<u>City Administrative Division – Purchasing &amp; City Hall</u>	
Supplies	\$5,000
Other Services and Charges	<u>126,000</u>
Total	\$131,000
<u>City Administrative Division – Information Systems</u>	
Personal Services	\$125,000
Supplies	16,000
Other Services and Charges	246,681
Capital Outlays	<u>85,000</u>
Total	\$472,681
<u>City Administrative Division – Human Resources</u>	
Personal Services	\$21,000
Supplies	225
Other Services and Charges	<u>14,566</u>
Total	\$35,791
<u>Tree Commission</u>	
Supplies	<u>\$50,000</u>
Total	\$50,000
<u>Port Authority</u>	
Other Services and Charges	<u>\$75,000</u>
Total	\$75,000
<u>Police Department</u>	
Personal Services	\$3,321,000
Supplies	<u>200,326</u>

Total	<u>\$3,521,326</u>
Total GENERAL FUND	\$6,992,853
<u>MOTOR VEHICLE HIGHWAY FUND-UNALLOCATED</u>	
Personal Services	\$1,500,000
Supplies	308,150
Other Services and Charges	523,939
Capital Outlays	<u>238,500</u>
Total	\$2,570,589
<u>MOTOR VEHICLE HIGHWAY FUND-ALLOCATED</u>	
Capital Outlays	<u>\$300,000</u>
Total	\$300,000
<u>PARK AND RECREATION FUND</u>	
Personal Services	\$832,000
Supplies	144,500
Other Services and Charges	165,670
Capital Outlays	<u>248,600</u>
Total	\$1,390,770
<u>FIRE TERRITORY FUND</u>	
Personal Services	\$3,247,000
Supplies	95,575
Other Services and Charges	249,006
Capital Outlays	<u>500,000</u>
Total	\$4,091,581
<u>FIRE TERRITORY CUMULATIVE REPLACEMENT EQUIPMENT FUND</u>	
Capital Outlays	<u>\$160,850</u>
Total	\$160,850
<u>CUMULATIVE CAPITAL DEVELOPMENT FUND</u>	
Other Services and Charges	0
Capital Outlays	<u>882,000</u>
Total	\$882,000
<u>RIVERBOAT WAGERING TAX FUND</u>	
Capital Outlays	<u>\$250,000</u>
Total	\$250,000
<u>RAINY DAY FUND</u>	
Other Services and Charges	<u>\$500,000</u>
Total	\$500,000
<u>CUMULATIVE CAPITAL IMPROVEMENT FUND</u>	
Capital Outlays	<u>0</u>

Total	\$0
<u>LOCAL ROAD AND STREET FUND</u>	
Other Services and Charges	<u>\$44,800</u>
Total	\$44,800
<u>PARK NON-REVERTING FUND</u>	
Supplies	\$21,000
Other Services and Charges	<u>12,421</u>
Total	\$33,421
<u>LAW ENFORCEMENT CONTINUING EDUCATION FUND</u>	
Supplies	\$2,205
Other Services and Charges	<u>11,353</u>
Total	\$23,008
<u>LIT (CEDIT) FUND</u>	
Other Services and Charges	\$552,920
Capital Outlays	<u>1,406,575</u>
Total	\$2,084,495
<u>PUBLIC SAFETY LIT FUND</u>	
Personal Services	\$400,700
Other Services & Charges	496,627
Capital Outlays	<u>318,500</u>
Total	\$1,232,327
<u>AUBURN REDEVELOPMENT FUND</u>	
Professional Services	\$233,200
Capital Outlays	<u>2,800,000</u>
Total	\$3,033,200
<u>POLICE PENSION FUND</u>	
Other Services and Charges	<u>\$50,700</u>
Total	\$50,700
<u>LRB MATCHING GRANT FUND</u>	
Capital Outlays	<u>\$3,097,575</u>
Total	\$3,097,575
<u>GO BOND CONSTRUCTION FUND</u>	
Debt Service	<u>\$282,000</u>
Total	\$282,000
<u>GO BOND DEBT SERVICE FUND</u>	
Debt Service	<u>\$229,207</u>
Total	\$229,207
<u>HELP GRANT FUND</u>	
Capital Outlays	<u>\$1,100,000</u>
Total	\$1,100,000
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Total 2025 Budget - All Funds	\$28,349,376

Section 2.

BE IT FURTHER ORDAINED that this Ordinance be in full force and effect from and after its passage by the Common Council and signing by the Mayor.

PASSED AND ADOPTED by the Common Council of the City to Auburn, Indiana, this 15<sup>th</sup> day of October, 2024.

  
James Finchum, Council Member

ATTEST:

  
LORRIE K. PONTIUS, Clerk-Treasurer

Presented by me to the Mayor of the City of Auburn, Indiana, this 15<sup>th</sup> day of October, 2024.

  
LORRIE K. PONTIUS, Clerk-Treasurer

APPROVED AND SIGNED by me this 15<sup>th</sup> day of October, 2024.

  
DAVID E. CLARK, Mayor



VOTING:

AYE

NAY

Natalie DeWitt, President



Rod Williams



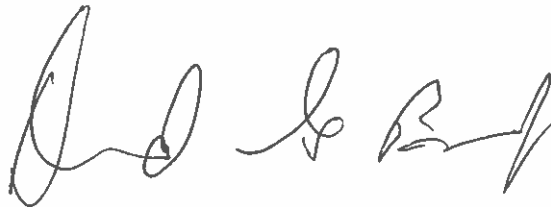
James Finchum



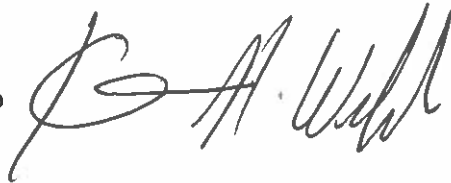
Dan Braun



David Bundy



Kevin Webb



Emily Prosser

